

City of Kenora - Department Budget Request

312 - Bridge Maintenance

	Account	2009		2010		2011		2012	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Revenues									
Maintenance-Bridges	3120057	0	0	0	112,192	0	0	0	0
		0	0	0	112,192	0	0	0	0
Expenditures									
Bridges	3120097	0	0	0	15,000	0	0	0	0
Bridge Maintenance AP&B	3126601	2,926	3,978	4,949	4,649	4,500	5,176	4,500	165
Bridge Maintenance M&S	3126603	2,500	7,957	5,000	15,174	10,000	1,551	10,000	0
Bridge Maintenance ROE	3126606	4,500	839	2,500	1,039	1,500	1,091	1,500	24
Bridge Inventory CE&CS	3129502	0	0	0	97,125	0	2,208	0	0
Bridge Repairs CE&CS	3129512	0	0	0	50,086	0	28,785	0	0
Amortization	3129970	0	265,770	0	265,940	0	0	0	0
		9,926	278,544	12,449	449,013	16,000	38,810	16,000	189
Net Total		(9,926)	(278,544)	(12,449)	(336,821)	(16,000)	(38,810)	(16,000)	(189)